

Acquittal Financial Report

EXPENDITURE	ACTUAL Project Expenditure	ACTUAL Catalyst Expenditure	INCOME	ACTUAL Project Income
[A] Artworker / Facilitator / Coordinator fees, wages			[K] Other funding sources (e.g. Commonwealth, State, local government)	
[A] Subtotal			[K] Subtotal	
[B] Direct costs (e.g. venue hire, travel, materials, production etc)			[L] Your own contribution (in kind or cash)	
[B] Subtotal			[L] Subtotal	
[C] Overhead costs (e.g. office, administration etc)			[M] Sponsorship income (private sector funding in kind or cash)	
[C] Subtotal			[M] Subtotal	
[D] Promotion, presentation, documentation, advertising costs (eg photography, printing, advertising)			[N] Earned income (e.g. sale of merchandise, workshop fees, ticket sales etc)	
[D] Subtotal			[N] Subtotal	
[E] TOTAL EXPENDITURE (Add Boxes A to D)			[O] TOTAL OTHER INCOME (Add boxes K to N)	
TOTAL AMOUNT RECEIVED FROM CATALYST [E-O]				

Complete this budget exclusive of GST in both income and expenditure. Please refer to your original Catalyst application budget.