

project budget details | 2012/13/14



Community Arts Network WA manages this fund on behalf of the State of Western Australia through the Department of Culture and the Arts and is supported by the Mental Health Commission WA.

YOUR PROJECT BUDGET MUST BE IN THIS TEMPLATE.

Complete this budget exclusive of GST in both income and expenditure. We will add 10% to the funds for GST purposes. Indicate in the **Catalyst** column how much **Catalyst** funding* will be used for each item.

EXPENDITURE	PROJECT EXPENSES	CATALYST amount (\$)	INCOME	PROJECT INCOME (\$)
[A] Artswoker / Facilitator / Coordinator fees, wages			[K] Other funding sources (e.g. Commonwealth, State, local government)	
[A] Subtotal	[A]	[F]	[K] Subtotal	[K]
[B] Direct costs (e.g. venue hire, travel, materials, production etc.)			[L] Your own contribution (in kind or cash)	
[B] Subtotal	[B]	[G]	[L] Subtotal	[L]
[C] Overhead costs (e.g. office, administration etc.)			[M] Sponsorship income (private sector funding in-kind/cash)	
[C] Subtotal	[C]	[H]	[M] Subtotal	[M]
[D] Promotion, presentation, documentation, advertising costs (e.g. photography, printing, advertising)			[N] Earned income (e.g. sale of merchandise, workshop fees, ticket sales etc.)	
[D] Subtotal	[D]	[I]	[N] Subtotal	[N]
[E] TOTAL EXPENDITURE (Add boxes A to D)	[E]	[J] (add boxes F to I)	[O] TOTAL OTHER INCOME (add boxes K to N)	[O]
[P] TOTAL AMOUNT REQUESTED FROM CATALYST [E minus O]				[P]

* Catalyst does not fund 100% of project costs