

catalyst community arts fund

project budget details

Complete this budget exclusive of GST in both Income and Expenditure.
We will add 10% to the Funds for GST purposes.

Indicate in the catalyst column how much catalyst funding will be used for each item.

expenditure items	project expenses (\$)	catalyst amount (\$)	income	project income (\$)
[A] Artswoker fees, wages _____ _____ _____	_____ _____ _____	_____ _____ _____	[K] Earned income (eg: sale of merchandise, workshop fees, ticket sales, etc.) _____ _____ _____	_____ _____ _____
[A] Subtotal	[A]	[F]	[K] Subtotal	[K]
[B] Direct costs (eg: venue hire, travel, materials, production, etc.) _____ _____ _____	_____ _____ _____	_____ _____ _____	[L] Other funding sources (eg: Commonwealth, State, local government) _____ _____ _____	_____ _____ _____
[B] Subtotal	[B]	[G]	[L] Subtotal	[L]
[C] Indirect or overhead costs (eg: office, administration, etc.) (in kind or cash) _____ _____ _____	_____ _____ _____	_____ _____ _____	[M] Your own contribution (in kind or cash) _____ _____ _____	_____ _____ _____
[C] Subtotal	[C]	[H]	[M] Subtotal	[M]
[D] Promotion, presentation, documentation, advertising costs (eg: photography, printing, advertising) _____ _____ _____	_____ _____ _____	_____ _____ _____	[N] Sponsorship income (private sector funding in kind or cash) _____ _____ _____	_____ _____ _____
[D] Subtotal	[D]	[I]	[N] Subtotal	[N]
[E] TOTAL EXPENDITURE (Add boxes A to D)	[E]	[J] (add boxes F to I)	[O] TOTAL OTHER INCOME (add boxes K to N)	[O]
[P] TOTAL AMOUNT REQUESTED FROM CATALYST [E minus O]				[P]